

HUMAN SERVICES - OTHER

Agency 325

Sentencing Guidelines Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	10.4	1,725		1,725
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			4	4
Central Service Agency Charges		2		2
Subtotal - Supplemental Changes		2	4	6
Total Proposed Budget	10.4	1,727	4	1,731
Difference		2	4	6
Percent Change	0.0%	0.1%	100.0%	0.3%